

# **CORRECTED AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

**January 17-18, 2001  
Sacramento, California**

---

### **Wednesday, January 17, 2001**

- 11:00 a.m. Commission Meeting**
- ~~Senate Hearing Room 4203~~  
~~State Capitol Building~~  
**Food and Agriculture Auditorium**  
**1220 N Street**  
Sacramento, California
- 1:00 p.m. Estimated Lunch Break**
- 3:30 p.m. Estimated Commission Meeting Reconvenes**
- ~~Senate Hearing Room 4203~~  
~~State Capitol Building~~  
**Food and Agriculture Auditorium**  
**1220 N Street**  
Sacramento, California
- 6:15 p.m. Commissioners' Dinner**
- Il Fornaio  
400 Capitol Mall  
Sacramento, California

### **Thursday, January 18, 2001**

- 8:15 a.m. Commission Meeting**

#### **CLOSED SESSION REGARDING LITIGATION, GOV. CODE SEC. 11126(e)(1)**

**NOTE: The Commission will reconvene and then move into Closed Session.**

- Cases:
- 1) City of South Pasadena, et al. v. Rodney Slater, et al., No. CV 98-6996 DDP (Manx)  
(U.S. District Court, Central District of California, Western Division)
  - 2) City of South Pasadena, et al. v. Jose Medina, et al., No. 99-56205  
(U.S. Court of Appeal for the Ninth Circuit)
  - 3) City of South Pasadena, et al. v. California Transportation Commission, et al., No. 98 CS01329  
(Sacramento County Superior Court)
  - 4) El Sereno Neighborhood Action Committee, et al. v. California Transportation Commission, et al., No. CV 95-6106 CBM (JRx)  
(U.S. District Court, Central District of California, Western Division)

~~Senate Hearing Room 4203~~  
~~State Capitol Building~~  
**Food and Agriculture Auditorium**  
**1220 N Street**  
Sacramento, California

---

**NOTICE:** Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.

---



\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

## **1. GENERAL MATTERS**

		<b>Status*</b>	
		<b>A</b>	<b>C</b>
1.(1)	Approval of Minutes for December 5-6, 2000 Meeting		
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Information Calendar	I	C
1.(4)	Consent Calendar	A	C
1.(5)	Commission Reports	A	C
1.(6)	Business, Transportation and Housing Agency Report	I	B
1.(7)	Caltrans Report	I	D
1.(8)	Regional Agencies Report	I	R

## **2. PROJECT BUSINESS MATTERS**

### **2.1 Program Amendments/Project Approvals**

#### **2.1a. STIP Amendment for Action**

- STIP Amendment 00S-001 - Action A D  
Transfers \$3,000,000 of Interregional Improvement Program (IIP) funds from the final phase (Phase III) to the interim phase (Phase II) of the Route 680 Sunol Grade Southbound High Occupancy Vehicle (HOV) lane project in Alameda and Santa Clara counties. The \$3,000,000 in construction will be advanced from FY 2002-03 to FY 2000-01. In addition, this amendment designates the Route 680 Sunol Grade Southbound HOV lane project as a corridor project. The Department is requesting this amendment.

#### **2.1b. STIP Amendments for Notice**

- 2.1b.(1)** STIP Amendment 00S-002 - Notice I D  
Programs \$500,000 from Stanislaus County's Unprogrammed Share Balance for environmental studies on a widening project on Route 132 in San Joaquin and Stanislaus Counties. The Stanislaus Council of Governments (StanCOG) is requesting this amendment.

- 2.1b.(2)** STIP Amendment 00S-003 - Notice I D  
Revises and deletes the major portion of a \$9,269,000 truck passing lane project on Route 17 in Santa Cruz County. The \$290,000 already expended on the environmental phase remains, while the unexpended portion of \$6,979,000 is returned to the Interregional Improvement Program (IIP) fund balance, and the \$2,000,000 in Regional Improvement Program (RIP) funds are reverted to Santa Cruz County's Unprogrammed Share Balance. The Department and the Santa Cruz County Regional Transportation Commission (SCCRTC) are requesting this amendment.
- 2.1b.(3)** STIP Amendment 00S-004 - Notice I D  
Programs \$566,000 from San Benito County's Unprogrammed Share Balance for two local projects in San Benito County: \$100,000 for the design of a roadside and storm drain improvement project in the City of San Juan Bautista; and a \$466,000 contribution to fully fund construction of a \$4,900,000 Sunnyslope Drive widening project in the City of Hollister. The Council of San Benito County Governments is requesting this amendment.

**2.1c.** Traffic Congestion Relief (TCR) Program Approvals/Amendments

- 2.1c.(1)** Traffic Congestion Relief (TCR) Application Approvals A C/D  
~~Nine~~ **Eight** Applications totaling ~~\$67,555,000~~ **\$59,555,000**.  
Resolution TA-01-01

<u>Project Number</u>	<u>(\$ X 1,000) Amount</u>	<u>Phase(s)</u>	<u>Description</u>
12.2	\$100	1	Bay Area Transit Connectivity-Hercules Rail Station study and improvements. <i>Lead Agency: Contra Costa Transportation Authority</i> <i>Implementing Agency: Same</i> <i>Advance Requested: \$100</i>
<del>29</del>	<del>\$8,000</del>	<del>4</del>	<del>AC Transit; buy 6 fuel cell buses and fueling facility.</del> <del><i>Lead Agency: Alameda Contra Costa Transit District</i></del> <del><i>Implementing Agency: Same</i></del>
<b>Item to Return in February.</b>			
36	\$14,300	1	Los Angeles Eastside Light Rail Transit Project <i>Lead Agency: Los Angeles County Metropolitan Transportation Authority</i> <i>Implementing Agency: Same</i>
37	\$4,700	1	Los Angeles Mid-City Transit Improvements <i>Lead Agency: Los Angeles County Metropolitan Transportation Authority</i> <i>Implementing Agency: Same</i>

**2.1c.(1) Traffic Congestion Relief (TCR) Application Approvals (Continued) A C/D**

<b><u>Project Number</u></b>	<b><u>(\$ X 1,000) Amount</u></b>	<b><u>Phase(s)</u></b>	<b><u>Description</u></b>
38	\$12,300	1	Los Angeles-San Fernando Valley Transit Extension; build an East-West Bus Rapid Transit system in the Burbank-Chandler corridor. <i>Lead Agency: Los Angeles County Metropolitan Transportation Authority</i> <i>Implementing Agency: Same</i>
44	\$18,400	All	Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass. <i>Lead Agency: Port of Long Beach</i> <i>Implementing Agency: Same</i>
60	\$955	1,2	Route 15; southbound truck climbing lane at two locations in San Bernardino County. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i>
63	\$3,800	1,2	Route 60; add seven miles of HOV lanes west of Riverside, Route 15 to Valley Way in Riverside County. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i>
144	\$5,000	4	Seismic retrofit of the national landmark Golden Gate Bridge. <i>Lead Agency: Golden Gate Bridge, Highway and Transportation District</i> <i>Implementing Agency: Same</i> <i>Advance Requested: \$5,000</i>

**2.1c.(2) Traffic Congestion Relief (TCR) Application Amendment Approval A C/D**

One Application totaling \$1,500,000. (Concurrent Allocation under Item 2.6e.)

Resolution TA-01-02, Amending Resolution TA-00-03

<b><u>Project Number</u></b>	<b><u>(\$ X 1,000) Amount</u></b>	<b><u>Phase(s)</u></b>	<b><u>Description</u></b>
152	\$1,500	All	Pasadena Blue Line transit-oriented mixed-use development. <i>Lead Agency: City of South Pasadena</i> <i>Implementing Agency: Same</i>

**2.1d. Proposition 116 – Non-Urban County Project Approvals/Amendments –  
No Items this Month**

**2.1e.** Proposition 116 – Waterborne Ferry Project Approvals/Amendments

- 2.1e.(1)** Project Approval Amendment for the City of Vallejo's North Bay Ferry Demonstration Project - Phase II, to reduce the original project amount from \$2,687,923 to \$1,347,331 and revise scope to delete the purchase and installation of ticket vending machines and the landside bus facility elements. (Concurrent Allocation under Item 2.6d.)  
Resolution PA-01-~~01~~, Amending Resolution PA-96-38 **A C**
- 2.1e.(2)** Project Approval to City of Vallejo for \$750,000 for the Jet Cat Vessel Rehabilitation Project. (Concurrent Allocation under Item 2.6b.(4).)  
Resolution PA-01-~~02~~ **A C**

**2.1f.** Amendment to FY 1998-1999 Environmental Enhancement & Mitigation and Project Allocation

- Amend Resolution G-98-16 (1998-99 EEM Program) and Resolution FP-98-36 (project allocation) to change the recipient for the San Joaquin Kit Fox & Associated Species Habitat Acquisition Project (Project 35) for \$250,000.  
Resolution G-01-~~01~~, Amending Resolutions G-98-16 and FP-98-46 **A D**

- 2.1g.** Transfer \$4,989,551, previously programmed in FY 1993-94, FY1994-95, FY 1995-96, FY1996-97 and FY 1997-98 in State Highway Account and Public Transportation Account funds from construction of a new Fresno Amtrak station for rehabilitation of the former Santa Fe Railway station in Fresno.  
~~Resolution G-01-\_\_\_~~ **A C**

**Discussed. Request Withdrawn by Agency.**

**2.2** Environmental Matters

- 2.2a.** Notice of Preparation of an Environmental Impact Report (EIR) **A D**
- Route 395 in Mono County - Modify existing alignment and construct paved shoulders and scenic turnouts near the community of Lee Vining.
- 2.2b.** Comments on Documents in Circulation (Draft EIR) **A D**
- Route 49 in Amador County – Construct a bypass of the cities of Sutter Creek and Amador City.
- 2.2c.** Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIRs)
- 2.2c.(1)** Route 5 in Los Angeles County – Replace the Santa Clara River Bridge in the City of Santa Clarita (EIR)  
Resolution E-01-11 **A D**

**2.2c.(2)** Route 1 in Los Angeles County – Widen Lincoln Boulevard between La Tijera and Hughes Terrace in the community of Westchester (ND)  
Resolution E-01-13 **A D**

~~**2.2c.(3)** Route 134 in Los Angeles County – Modify the Hollywood Way and Alameda Avenue interchange in the City of Burbank (ND)  
Resolution E-01-15 **A D**~~

*Withdrawn by Department prior to meeting. Not ready to proceed.*

## **2.3 Highway Route Matters**

**2.3a.** Route Adoptions – **No Items This Month**

**2.3b.** New Public Road Connections – **No Items This Month**

**2.3c.** Five Relinquishment Resolutions **A D**

- 03-Sac-16-PM 9.4/11.4 Route 16 in the County of Sacramento.  
Resolution R-3473
- 04-Ala-80-PM 7.2 Route 80 in the City of Albany.  
Resolution R-3474
- 04-Ala-880-PM 20.2/20.4 Route 880 in the City of San Leandro.  
Resolution R-3475
- 04-Sol-780-PM 7.4 Route 780 in the County of Solano.  
Resolution R-3476
- 04-Son-101-PM 22.8 Route 101 in the City of Santa Rosa.  
Resolution R-3477

**2.3d.** Vacation Resolutions – **No Items This Month**

## **2.4 Highway Right of Way Matters**

**2.4a.** Resolution of Necessity – Appearance – **No Items This Month**

**2.4b.** 17 Resolutions of Necessity **A D**  
C-18186 through C-18202

**2.4c.** Airspace Lease Direct Negotiations – **No Items This Month**

**2.4d.** Director's Deeds

- Items #1 through 18 **A D**  
Excess Lands – Return to State: \$10,342,000  
Return to Others: \$0

*Director's Deed #17 – Withdrawn by Department prior to meeting; not ready to proceed.*



**2.5 Highway Financial Matters**

\$67,593,635	Total State Funds for New Projects
<u>\$1,027,799</u>	Contributions from Other Sources for New Projects
\$68,621,434	Grand Total for New Projects with State Participation

- 2.5a.** Financial Allocation for 17 Minor Projects totaling \$7,749,400 plus \$731,600 from other sources. Resolution FP-00-52 **A D**
- 2.5b.** Financial Allocation for STIP/SHOPP/TEA Projects On the State Highway System
- 2.5b.(1)** Three STIP Projects totaling \$28,860,000. Resolution FP-00-53 **A D**
- 2.5b.(2)** Nine SHOPP Projects totaling \$20,299,000. Resolution FP-00-54 **A D**
- 2.5b.(3)** Five SHOPP Projects Amended into the SHOPP by Department Action totaling \$6,517,000. Resolution FP-00-55 **A D**
- 2.5b.(4)** Six SHOPP Administered TEA Projects totaling \$1,673,000 plus \$185,000 from other sources. Resolution FP-00-56 **A D**
- 2.5c.** Financial Allocations for STIP/CL/EEM Projects Off the State Highway System
- 2.5c.(1)** Three Local Assistance STIP Projects totaling \$229,000. Resolution FP-00-57 **A D**
- 2.5c.(2)** One Local Conservation Lands (CL) Program Project for \$2,000,000. Resolution FP-00-58 **A D**
- 2.5c.(3)** Two Local Assistance EEM Projects totaling \$266,235 plus \$111,199 from other sources. Resolution FP-00-59 **A D**
- 2.5d.** Financial Allocation for Projects with Costs Greater than 120 Percent of Program Amount – **No Items This Month**

- |              |   |          |          |
|--------------|---|----------|----------|
| <b>2.5e.</b> | Financial Allocation for Supplemental Funds for Previously Voted Projects<br>Four Projects totaling \$5,589,000.<br>Resolution FA-00-06 | <b>A</b> | <b>D</b> |
|--------------|---|----------|----------|
- 04-SCI-237 – STIP Project In San Jose from Guadalupe River Bridge to Zanker Road Overcrossing. Original vote \$1,142,000. Current allocation \$1,411,000. This request of \$1,000,000 for an on-going project, for a grand total of \$2,411,000, a 111 percent increase over vote.
  - 05-Mon-1 – SHOPP Project Near Lucia north of Limekiln Creek Bridge. Original vote \$2,513,000. Current allocation \$2,892,000. This request of \$1,144,000 for an on-going project, for a grand total of \$4,036,000, a 93 percent increase over award.
  - 07-LA-103 – SHOPP Project In Long Beach south of West Willow Street. Original vote \$868,000. Current allocation \$1,001,000. This request of \$660,000 for an on-going project, for a grand total of \$1,661,000, a 107 percent increase over award.
  - 07-LA-710 – SHOPP Project In Long Beach on route 710 from Pacific Coast Highway to the 405 Freeway. Original vote \$18,335,000. Current allocation \$18,335,000. This request of \$2,785,000 to award the project, for a grand total of \$21,120,000, a 15 percent increase over vote.
- |              |  |  |  |
|--------------|--|--|--|
| <b>2.5f.</b> | Informational Reports on Allocations Under Delegated Authority |  |  |
|--------------|--|--|--|
- |                 |  |          |          |
|-----------------|--|----------|----------|
| <b>2.5f.(1)</b> | Emergency: G-11 Allocations<br>Six Projects totaling \$4,142,000.  | <b>I</b> | <b>D</b> |
| <b>2.5f.(2)</b> | Phase II Seismic Retrofit: G-11 Allocations<br>One Project for \$5,207,000.  | <b>I</b> | <b>D</b> |
| <b>2.5f.(3)</b> | SHOPP Rehabilitation/Safety: G-00-10 Allocations<br>Two Projects totaling \$5,228,000.   | <b>I</b> | <b>D</b> |
| <b>2.5f.(4)</b> | Local Assistance Allocations for Local Storm Damage and<br>Local Street and Road Pavement Rehabilitation: G-99-09 Allocations<br>Five Projects totaling \$2,459,000. | <b>I</b> | <b>D</b> |
| <b>2.5f.(5)</b> | Local Assistance Allocations for Project Development Components<br>of Local Grant Projects: G-99-22 Allocations<br>Six Projects totaling \$927,000.                  | <b>I</b> | <b>D</b> |
| <b>2.5f.(6)</b> | Local Assistance Allocations for Rideshare Projects in the<br>STIP: G-98-24 Allocations<br>One Project for \$154,000.  | <b>I</b> | <b>D</b> |
| <b>2.5f.(7)</b> | Local Assistance Allocations for RSTP/CMAQ Match Reserve<br>Projects: G-98-25 Allocations<br>14 Projects totaling \$2,596,000.                                       | <b>I</b> | <b>D</b> |
| <b>2.5f.(8)</b> | Local Assistance Allocations for Planning, Programming and<br>Monitoring Activities: G-98-18 Allocations<br>Six Projects totaling \$393,000.                         | <b>I</b> | <b>D</b> |



- 2.5g.** Amend FY 2000-01 Local Assistance Allocation to increase funding for the Bay Area Ferry Operations Program. **A D**  
Resolution FM-00-06, Amending Resolution FM-00-05

**2.6** Mass Transportation Financial Matters

\$ 1,500,000 Total Traffic Congestion Relief Program (TCRP)  
14,833,000 Total State Transportation Improvement Program (STIP)  
4,460,000 Total Proposition 116 Program Funds  
(1,340,592) Total Allocation Amendments  
\$ 19,452,408 Grand Total State Allocations

**2.6a.** Financial Allocation for STIP Rail/Transit Projects

- 2.6a.(1)** Two Local STIP Rail/Transit Projects totaling \$1,093,000. **A D**  
Resolution MFP-00-12

- 2.6a.(2)** Three State STIP Intercity Rail Projects totaling \$9,940,000. **A D**  
Resolution MFP-00-13

**2.6b.** Financial Allocation for Proposition 116 Program Projects

- 2.6b.(1)** Local Proposition 116 Rail Program Projects – **No Items This Month**

- 2.6b.(2)** State Proposition 116 Rail Program Projects – **No Items This Month**

- 2.6b.(3)** Local Proposition 116 Non-Urban County Project– **No Items This Month**

- 2.6b.(4)** One Proposition 116 City of Vallejo Waterborne Ferry Program **A D**  
Project for \$750,000. (Concurrent Project Approval under  
Item 2.1e.(2).)  
Resolution BFP-00-08

- 2.6c.** Financial Allocation for One Multi-Program Funded Project for \$7,510,000 **A D**  
for Northern San Diego County Transit District passing track project.  
Resolution MBFP-00-01

**2.6d.** Project Allocation Amendments

- City of Vallejo – Deallocate \$1,340,592 from the North Bay **A D**  
Ferry Demonstration - Phase II project originally approved for  
\$2,687,923, for a revised total of \$1,347,331. (Concurrent Project  
Approval Amendment under Item 2.1e.(1).)  
Resolution BFA-00-08, Amending Resolution BFP-96-28

- 2.6e.** One Traffic Congestion Relief (TCR) Project Allocation for \$1,500,000. **A D**  
 (Concurrent Application Amendment under Item 2.1c.(2).)  
 Resolution TFP-01-01

<u><b>Project Number</b></u>	<u><b>(\$ X 1,000) Amount</b></u>	<u><b>Phase(s)</b></u>	<u><b>Description</b></u>
152	\$1,500	3 1,2,4	Pasadena Blue Line transit-oriented mixed-use development. <i>Lead Agency: City of South Pasadena</i> <i>Implementing Agency: Same</i>

- 2.6f.** Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-00-23. **I D**  
 Nine Project Allocations totaling \$37,555,000.

<u><b>Project Number</b></u>	<u><b>(\$ X 1,000) Amount</b></u>	<u><b>Phase(s)</b></u>	<u><b>Description</b></u>
12.1	\$2,000	1	Bay Area Transit Connectivity-Route 4 Corridors <i>Lead Agency: Contra Costa Transportation Authority / BART</i> <i>Implementing Agency: Contra Costa Transportation Authority</i>
13	\$4,970	1,2	CalTrain Peninsula Corridor; acquire rolling stock, add passing tracks, and construct pedestrian access structure <i>Lead Agency: Peninsula Corridor Joint Powers Board</i> <i>Implementing Agency: Same</i>
16	\$18,500	3	Route 4; construct one or more phases of improvements to widen freeway to eight lanes <i>Lead Agency: Contra Costa Transportation Authority</i> <i>Implementing Agency: Same</i>
30	\$7,700	1	Implementation of commuter rail passenger service from Cloverdale south to San Rafael and Larkspur in Marin and Sonoma Counties <i>Lead Agency: Sonoma Marin Area Rail Transit Commission</i> <i>Implementing Agency: Same</i>
59	\$1,650	1,2	Route 10; Live Oak Canyon Interchange <i>Lead Agency: San Bernardino Associated Governments</i> <i>Implementing Agency: Same</i>
70	\$1,900	1	Route 22; add HOV lanes on Garden Grove Freeway <i>Lead Agency: Orange County Transportation Authority / Caltrans</i> <i>Implementing Agency: Caltrans</i>

- 2.6f. Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-00-23 (Continued) I D

<u>Project Number</u>	<u>(\$ X 1,000) Amount</u>	<u>Phase(s)</u>	<u>Description</u>
97	\$100	1	Operational improvements on streets and roads near CSU Fresno. <i>Lead Agency: California State University at Fresno</i> <i>Implementing Agency: Same</i>
108	\$235	1	Route 5; add northbound lane to freeway through Mossdale "Y" <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i>
110	\$500	1	Route 132; build 3.5 miles of new four-lane expressway <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i>

## 2.7 Aeronautics Financial Matters

- Allocation of \$282,000 for FY 2000-01 California Aid to Airports Program (CAAP) funds for three projects from the 2000 Aeronautics Program. Resolution FDOA-2001-1 A D
  - City of Los Banos – Los Banos Municipal Airport in Merced County \$104,000 – Overlay runway 14/32
  - City of Los Banos – Los Banos Municipal Airport in Merced County \$93,000 – Seal taxiway
  - City of Bakersfield – Bakersfield Municipal Airport in Kern County \$85,000 – Slurry seal runway

## 2.8 Time Extension Requests per CTC Resolution G-00-20, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests

### 2.8a. Request to Extend the Period of Project Allocation – No Items This Month

### 2.8b. Request to Extend the Period of Contract Award

- 2.8b.(1) One Transportation Enhancement Activities (TEA) Program project for \$510,000. Waiver-01-01 A D
- 2.8b.(2) Three State Transportation Improvement Program (STIP) local projects totaling \$300,000. Waiver-01-02 A D

**2.8c.** Request to Extend the Period of Project Completion – **No Items This Month**

**2.8d.** Request to Extend the Period of Project Reimbursement – **No Items This Month**

**2.8e.** Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects

- Request to Extend the Period of Project Completion for two (2) intercity rail project allocations for the Peninsula Corridor Joint Powers Board Passenger Rail Car purchase totaling \$5,047,339. Waiver-01-03

**2.9** Technical Changes to Previously Approved Resolutions/Actions

- Resolution MBFP-97-03, originally approved \$967,000 in Proposition 116 Bond funds on May 6, 1998, for the San Luis Obispo Multimodal Center. Correct resolution to accurately reflect the amount of Proposition 116 Bond funds available for this project. This technical correction will ensure that funding is accurately displayed without rounding. **A D**

### **3. PROGRAM STATUS**

- 3.1** Caltrans Monthly FY 2000-2001 Finance Report **I D**
- 3.2** Monthly Report on Status of Projects Previously Voted but not Awarded **I D**
- 3.3** Monthly Report on Projects Amended into the SHOPP by Department Action **I D**

### **4. POLICY MATTERS**

**4.1** State Legislative Matters\*

- Status of Bills **A C**

\*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.

**4.2** Report by State Treasurer Philip Angelides on Opportunities for Garvee Financing **A C**  
**TIMED ITEM: Thursday, January 18, 2001 at 9:15 a.m.**

**4.3** Presentation of Draft Guidelines for Traffic Congestion Relief Act Exchange Program **I D/C**

- |      |  |   |     |
|------|--|---|-----|
| 4.4  | Workshop on Environmental Streamlining<br><b><u>TIMED ITEM: Wednesday, January 17, 2001 at 11:45 a.m.</u></b>      | I | D   |
| 4.5  | Presentation of the Governor's Proposed FY 2001-2002 Budget  | I | D   |
| 4.6  | Status Report on Draft AB 1012 Comprehensive Management Information System Plan                                    | I | B   |
| 4.7  | Report by Patricia Neal, Business Transportation & Housing Agency, on Affordable Housing in State Highway Airspace | I | B   |
| 4.8  | Audit on Route 710 Historic Housing  | I | D/R |
| 4.9  | Presentation on Amador/Alpine/Calaveras Tri-County Agreement   | I | R   |
| 4.10 | Follow-up Discussion on Lake Tahoe Area Issues   | I | D   |

## **5. MODAL ISSUES**

- 5.1 Rail – **No Items This Month**
- 5.2 Highways – **No Items This Month**
- 5.3 Transit – **No Items This Month**

## **6. OTHER MATTERS**

## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>			<b>Resolution: FP-00-52</b>	
1 \$318,000 Butte 03N-But-70 19.8	About 9 km north of Oroville at Campbell Creek Overflow Bridge. Rehabilitate Bridge.	1A3501 Minor	2000-01 301-0042 301-0890 20.20.201.111	\$318,000 - \$318,000
2 \$504,000 Sacramento 03N-Sac-5 11.6/16.9	In Sacramento from 0.4 mile south of Laguna Boulevard to Route 160. Install thrie beam median barrier. (Combine with 03-2A0601 into 03-2A06U1 for construction).	1C0601 Minor	2000-01 301-0042 301-0890 20.20.201.010	- \$504,000 \$504,000
3 \$220,000 Santa Clara 04-SCI-152 R16.2/R18.8	In San Felipe from 2.1 km east of Bloomfield Avenue to 0.4 km west of Lovers Lane. Install profile thermoplastic traffic stripes.	253011 Minor	2000-01 301-0042 301-0890 20.20.201.010	- \$220,000 \$220,000
4 \$287,000 Sonoma 04-Son-101 2.9/R51.6	In Sonoma at various locations from south Petaluma Undercrossing to central Cloverdale Undercrossing in Cloverdale. Install structures' minimum vertical clearance signs.	4T0011 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$287,000 - \$287,000
5 \$627,000 Santa Barbara 05S-SB-101 R51.1	Near Gaviota at Nojoqui Summit. Improve embankment and remove landslide.	0C9301 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$627,000 - \$627,000
6 \$750,000 Santa Barbara 05S-SB-154 14.8/17.9	From east of Santa Ynez, from 0.1 km east of Cachuma Lake Park Entrance to 1.4 km West of Ranch Undercrossing. Rehabilitate pavement.	494401 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$750,000 - \$750,000
7 \$159,400 Madera 06B-Mad-145 10.2	In Madera at Lake Street. Modify Signals. (Total estimate cost \$231,000, City of Madera-\$71,600)	402401 Minor	2000-01 301-0042 301-0890 20.20.201.010	- \$159,400 \$159,400
8 \$133,000 Los Angeles 07S-LA-105 4.5	In Inglewood at 0.3 km west of Crenshaw Boulevard Undercrossing. Reconstruct pavement and compaction grouting.	4G6901 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$133,000 - \$133,000
9 \$445,000 Los Angeles 07S-LA-210 6.2	In the City of Los Angeles at Paxton Park and Ride. Construct storm water sampling system.	4G5401 Minor	2000-01 301-0042 301-0890 20.20.201.335	\$445,000 - \$445,000
10 \$317,000 Riverside 08S-Riv-91 7.4/7.7	In Corona at Route 15. Extend acceleration lane.	475401 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$317,000 - \$317,000
11 \$571,000 San Bernardino 08S-SBd-58 29.4/39.5	In and near Barstow from 0.6 km east of Dixie Road to Route 15. Rehabilitate pavement.	428301 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$571,000 - \$571,000



**2.5 Highway Financial Matters**

12 \$749,000 San Bernardino 08U-SBd-L5726	In San Bernardino, Shop 8 at Cluster Street. Modify warehouse.	486601 Minor	2000-01 301-0042 301-0890 20.20.201.352	\$749,000 - \$749,000
13 \$712,000 Kern 09U-Ker-L5721	In Inyokern, at Inyokern Maintenance Station. Modify building.	299801 Minor	2000-01 301-0042 301-0890 20.20.201.352	\$712,000 - \$712,000
14 \$265,000 Merced 10N-Mer-5 23.4	Near Santa Nella at 2.25 km north of Route 33 Separation. Improve Truck Inspection Facilities.	0C0101 Minor	2000-01 301-0042 301-0890 20.20.201.321	\$265,000 - \$265,000
15 \$625,000 San Joaquin 10N-SJ-12 9.8/10.6	West of Lodi from 0.4 km west to 0.9 km east of the route 5/12 separation. Install traffic signal. (Total estimate cost-\$1,285,000, San Joaquin County- \$660,000). (Financial Contribution Only).	456001 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$625,000 - \$625,000
16 \$417,000 Stanislaus 10N-Sta-132 11.39	In Modesto at Dakota Avenue intersection. Improve intersection.	2A6001 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$42,000 \$375,000 \$417,000
17 \$650,000 San Diego 11S-SD-94 19.4/19.6	Near Jamul from Lyons Valley Road to 0.3 km east of Lyons Valley Road. Rehabilitate pavement and widening.	176301 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$650,000 - \$650,000

Project #	EA	Budget Year	Allocation
Allocation Amount	PPNO	Item #	Amount
Recipient	Program / Year	Program Code	
RTPA/CTC	PA&ED	Expenditures:	State
County	PS&E	PA&ED	Federal
Dist-Co-Rte	Const Eng	PS&E	
Postmile (Kilopost)	CONST	Const Eng	Total Amount
CONST		CONST	
<b>2.5b(1) State Transportation Improvement Program (STIP) Projects</b>			
<b>On the State Highway System</b>			
<b>Resolution: FP-00-53</b>			

## 2.5 Highway Financial Matters

1	\$25,895,000	Sunol Grade Southbound HOV Lane Phase II	253711		
Department of		Between Route 84 and Route 237.	A0157F		
Transportation		Construct interim southbound HOV lane.	IIP/00-01	2000-01	
MTCA		(Concurrent STIP Amendment under Item 2.1a. relating to	\$0	301-0042	\$1,262,000
Alameda/Santa Clara		PPNO A0157F - \$14,967,000 IIP; \$4,066,000 RIP.)	\$0	301-0890	\$13,705,000
04N-Ala/SCI-680		The \$5,000 in CON savings under PPNO B0157F to be	\$1,196,000	20.20.025.751	
M0.0/R11.5-		transferred to Phase III under PPNO B0157D.	\$14,967,000		
M7.5/M9.9					
		Program amount (PPNO A0157F): \$19,033,000	RIP/00-01		
		Current allocation: \$19,033,000	\$0		
			\$0		
		Program amount (PPNO B0157F): \$6,867,000	\$1,273,000	2000-01	
		Current allocation: \$6,862,000	\$4,066,000	301-0042	\$921,000
		Savings (PPNO B0157D): \$5,000		301-0890	\$10,007,000
			253711	20.20.075.651	
		Support Expenditures to Date: \$2,197,667	B0157F		
			RIP/00-01		
			\$0		
			\$0		
			\$1,031,000		
			\$6,862,000		
					\$25,895,000
2	\$2,468,000	Near Visalia from Plaza Drive to Route 63.	278631	2000-01	
Department of		Highway planting.	06-0330Y	301-0042	\$284,000
Transportation			GFRIP / 01-02	301-0890	\$2,184,000
TCAG			\$0	20.20.075.411	
Tulare		Support Expenditures to Date: \$757,428	\$0		\$2,468,000
06S-Tul-198			\$473,000		
R4.8/R8.8			\$2,468,000		
3	\$497,000	In Stockton from Main Street to Route 4.	3A0801	2000-01	
Department of		Construct soundwall.	10-7697	301-0042	\$497,000
Transportation			RIP / 00-01	301-0890	-
SJCOG			\$0	20.20.075.667	
San Joaquin		Support Expenditures to Date: \$186,100	\$0		\$497,000
10S-SJ-99			\$86,000		
18.1/18.3			\$497,000		
Project #	Allocation Amount	Location	EA	Budget Year	State
Recipient		Project Description	PPNO	Item #	Federal
County		Project Support Expenditures	Program/Year	Program	Total Amount
Dist-Co-Rte			Prog Amount	Codes	
Postmile					
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>					<b>Resolution: FP-00-54</b>
1	\$1,513,000	North of Willows on Interstate 5 at the Willows Safety Rest	1A1201	2000-01	
Department of		Area.	1310	301-0042	\$128,000
Transportation		Rehabilitate the roadside rest area.	SHOPP/00-01	301-0890	\$1,385,000
Glenn				20.20.201.250	
03N-Gle-5		Support Expenditures to Date: \$412,011	\$1,261,000		\$1,513,000
14.6					
2	\$1,182,000	In Watsonville between Rodriguez Street and Lincoln	430401	2000-01	
Department of		Street.	0563B	301-0042	\$136,000
Transportation		Upgrade and install interconnected signals.	SHOPP/00-01	301-0890	\$1,046,000
Santa Cruz				20.20.201.310	
05S-SCR-152		Support Expenditures to Date: \$264,429	\$1,182,000		\$1,182,000
T2.3/0.4					
3	\$1,127,000	In the City of Los Angeles from Sepulveda Boulevard	180601	2000-01	
Department of		Undercrossing to National Boulevard Undercrossing.	2140	301-0042	\$96,000
Transportation		Replace planting and upgrade irrigation.	SHOPP/00-01	301-0890	\$1,031,000
Los Angeles				20.20.201.210	
07S-LA-10		Support Expenditures to Date: \$159,232	\$1,127,000		\$1,127,000
5.6/7.2					





## 2.5 Highway Financial Matters

4 \$828,000 Department of Transportation Los Angeles 07S-LA-1/10 34.2/35.2-2.2/3.3	In Santa Monica on Route 1 from Ocean Avenue Overcrossing Cloverfield Boulevard. Replace planting and upgrade irrigation. Support Expenditures to Date: \$225,215	180501 2139 SHOPP/00-01 \$828,000	2000-01 301-0042 301-0890 20.20.201.210	\$95,000 \$733,000 \$828,000
5 \$3,060,000 Department of Transportation Los Angeles/ Ventura 07S-LA/VEN-Var Var	In Norwalk at various locations. Upgrade changeable message sign. Support Expenditures to Date: \$385,444	195101 2298 SHOPP/00-01 \$2,728,000	2000-01 301-0042 301-0890 20.20.201.120	\$258,000 \$2,802,000 \$3,060,000
6 \$2,368,000 Department of Transportation Los Angeles 07S-LA-110 23.6/29.9	In the City of Los Angeles and Pasadena from 110/101 Separation to Bridewell Street/Arroyo Seco Undercrossing. Rehabilitate lighting. Support Expenditures to Date: \$317,602	141001 0369M SHOPP/00-01 \$2,648,000	2000-01 301-0042 301-0890 20.20.201.340	\$271,000 \$2,097,000 \$2,368,000
7 \$4,700,000 Department of Transportation San Diego 11S-SD-15 M 27.3/ 33.6	In and near Escondido from Fair Overcrossing to Country Club Lane Undercrossing. Upgrade cable median barrier. Support Expenditures to Date: \$281,618	239001 0666 SHOPP/00-01 \$5,083,000	2000-01 301-0042 301-0890 20.20.201.020	\$397,000 \$4,303,000 \$4,700,000
8 \$3,092,000 Department of Transportation San Diego 11S-SD-94/805 13.0/14.0	In San Diego on Route 805 to 47 <sup>th</sup> Street and Route 805 from Market Street Overcrossing to Home Avenue Undercrossing. Replace planting. Support Expenditures to Date: \$192,019	070201 0350J SHOPP/00-01 \$3,139,000	2000-01 301-0042 301-0890 20.20.201.210	\$355,000 \$2,737,000 \$3,092,000
9 \$2,429,000 Department of Transportation San Diego 11S-SD-805 9.7/13.0	In San Diego County and National City on Route 805 from Street Pedestrian Overcrossing to Market Street Overcrossing and on Route 252 from 43 <sup>rd</sup> Street to Junction 805. Replace planting and upgrade irrigation. Support Expenditures to Date: \$0	066101 0420L SHOPP/00-01 \$2,435,000	2000-01 301-0042 301-0890 20.20.201.210	\$205,000 \$2,224,000 \$2,429,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5b(3) SHOPP Projects Amended into SHOPP by Department Action</b>				<b>Resolution: FP-00-55</b>
1 \$534,000 Department of Transportation Contra Costa 04N-CC-680 24.9/25.5	At the Benicia-Martinez Bridge on the Main Span. Install controller, loop detectors, a junction box, a pull box and an electrical conduit. Support Expenditures to Date: <del>\$29,432,570</del> \$0	006031 (0307B) (00H-060) SHOPP/00-01 \$534,000	2000-01 301-0042 301-0890 20.20.201.120	- \$534,000 \$534,000
2 \$990,000 Department of Transportation San Francisco / Alameda 04N-SF/Ala-80 8.0/8.9.0/1.0	In San Francisco and Oakland from the end of Skyway Section to West of San Francisco Oakland Bay Bridge Toll Plaza. Install Traffic Management Systems. Support Expenditures to Date: <del>\$3,600,135</del> \$0	012021 (0579M) (00H-059) SHOPP/00-01 \$990,000	2000-01 301-0042 301-0890 20.20.202.837	\$990,000 - \$990,000
3 \$1,109,000 Department of Transportation San Bernardino 08S-SBd-210 <del>R6.3/R10.0</del> R8.3/R10.0	In Rancho Cucamonga from west of Rochester Avenue to east of Etiwanda Avenue. Install CCTV, VDS, and RMS. (This project will be combined with 4433T1 and 443311 for Construction purposes.) (Financial Contribution Only) Support Expenditures to Date: <del>\$0</del> \$34,000	4434T1 4434E (00H-064) SHOPP/00-01 \$1,109,000	2000-01 301-0042 301-0890 20.20.201.315	\$94,000 \$1,015,000 \$1,109,000



## 2.5 Highway Financial Matters

4 \$1,271,000 Department of Transportation San Bernardino 08S-SBd-210 6.4/8.3 R6.4/R8.3	In Rancho Cucamonga from Hermosa Avenue to east of Milliken Avenue. Install CCTV, VDS, and RMS. (This project will be combined with 4434T1 and 443311 for Construction purposes.) (Financial Contribution Only) Support Expenditures to Date: <del>\$0</del> <b>\$14,000</b>	4433T1 (4433D) (00H-063) SHOPP/00-01 \$1,271,000	2000-01 301-0042 301-0890 20.20.201.315	\$108,000 \$1,163,000 \$1,271,000
5 \$2,613,000 Department of Transportation Orange 12S-Ora-5 23.96	In the City of Irvine on Sand Canyon Road. Installation of system equipment for new Orange County Transportation Management Center building. (Financial Contribution Only) Support Expenditures to Date: \$246	0B0901 (2770A) (00H-065) SHOPP/00-01 \$2,613,000	2000-01 301-0042 301-0890 20.20.201.315	\$221,000 \$2,392,000 \$2,613,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects</b>				<b>Resolution: FP-00-56</b>
1 \$280,000 Department of Transportation Alameda 75-Ala-	At the Berkeley Rail Shop on University Avenue and Third Street. Install streetscape and lighting. (Contribution from other Sources: \$37,000) Support Expenditures to Date: \$0	R691FC 0001 SHOPP/01-02 \$280,000	2000-01 301-0042 301-0890 20.20.204.736	\$280,000 - \$280,000
2 \$460,000 Department of Transportation Contra Costa 75-CC-	At the Martinez Amtrak Station between Ferry and Berrelles Streets. Construct new Amtrak Station. Support Expenditures to Date: \$0	R297FF 0005 SHOPP/00-01 \$460,000	2000-01 301-0042 301-0890 20.20.204.735	\$460,000 - \$460,000
3 \$226,000 Department of Transportation Contra Costa 75-CC-	At the Martinez Amtrak Station between Ferry and Berrelles Streets. Install landscaping. Support Expenditures to Date: \$0	R297FE 0004 SHOPP/00-01 \$226,000	2000-01 301-0042 301-0890 20.20.204.735	\$226,000 - \$226,000
4 \$160,000 Department of Transportation Los Angeles 75-LA-	In Van Nuys at the Multi-Modal Transportation Center. Pedestrian improvements and landscaping. Support Expenditures to Date: \$0	R135SE 0006 SHOPP/00-01 \$160,000	2000-01 301-0042 301-0890 20.20.204.735	\$160,000 - \$160,000
5 \$172,000 Department of Transportation Santa Barbara 75-SB	Santa Barbara Station Museum and Visitor Information Center. Acquire and remodel historic building. (Contribution from other Sources: \$23,000) Support Expenditures to Date: \$0	R290FD 0002 SHOPP/01-02 \$172,000	2000-01 301-0042 301-0890 20.20.204.736	\$172,000 - \$172,000
6 \$375,000 Department of Transportation Orange 75-Ora	At Santa Ana Train Station. Painting murals depicting local historic events along platform. (Contribution from other Sources: \$125,000) Support Expenditures to Date: \$0	R701FB 0003 SHOPP/01-02 \$375,000	2000-01 301-0042 301-0890 20.20.204.736	\$375,000 - \$375,000

Project # Allocation Amount Recipient RTP/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(1) Local Assistance (STIP) Projects Off the State Highway System</b>				<b>Resolution: FP-00-57</b>



**2.5 Highway Financial Matters**

1 \$9,000 City of Tehama <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Low Water Crossing Bridge Project. Near Tehama at Tehama Slough. Construct bridge over low water crossing. (Transfer \$7,000 from FY 01-02 PS&E to FY 00-01 PA&ED.)	454454 (02-2142) RIP / 00-01 \$9,000 \$0 \$0 \$0 RIP / 01-02 \$0 \$5,000 \$0 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$9,000 - \$9,000
2 \$20,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	McCoy Road Phase III Realignment Project. Near Red Bluff on McCoy Road north of the North Fork of Dibble Creek. Realign roadway. (Transfer \$20,000 from PS&E to PA&ED.)	454644L (02-2162) RIP / 00-01 \$20,000 \$30,000 \$0 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$2,300 \$17,700 \$20,000
3 \$200,000 San Francisco County <u>MTC</u> 04-San Francisco Senate: <b>43</b> Assembly: <b>213</b>	Illinois Street Roadway Reconstruction Project. On Illinois Street between 25 <sup>th</sup> Street and Cesar Chavez Street. Reconstruct roadway.	0U8801L (04-2024) RIP / 00-01 \$0 \$200,000 \$0 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$200,000 - \$200,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c(2) Local Assistance Conservation Land (CL) Program Project</b>			<b>Resolution: FP-00-58</b>	
1 \$2,000,000 California State Coastal Conservancy <u>MTC</u> 04-San Mateo Senate: 11 Assembly: 21	Purisima Farms Land Acquisitions Project. On Highway 1, approximately one mile south of the Half Moon Bay City limits. Acquire a conservation and trail easement on TEH 534- acre Purisima Farms property.	923520L TEA / 00-01 \$2,000,000	2000-01 101-0042 101-0890 20.30.100.812 TEA	- \$2,000,000 \$2,000,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>			<b>Resolution: FP-00-59</b>	
1 \$245,350 City of Folsom <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 5	Humbug-Willow Creek/Lake Natoma Trail Connection Project. Along the Willow Creek Parkway Corridor from Blue Ravine Road to Lake Natoma. Construction of 1,200 linear feet of Class One bikeway including two bicycle/pedestrian bridges and a trail undercrossing. (Contribution from Other Sources: \$106,400)	#00-39 EEM / 00-01 \$245,350	2000-01 101-0183 20.30.207.811 EEM	\$245,350 \$245,350
2 \$20,885 Cachuma Operation and Maintenance Board <u>SBCAG</u> 05-Santa Barbara Senate: 18 Assembly: 35	Fish Passage Enhancement to State Highway 1 Bridge Project. On Salsipuedes Creek on State Route 101/1 Junction to Route 246. Modify the concrete/rock structure to create a migration path for fish during low water flow periods.. (Contribution from Other Sources: \$4,799)	#00-69 EEM / 00-01 \$20,885	2000-01 101-0183 20.30.207.811 EEM	\$20,885 \$20,885



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgrm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Project</b>			<b>Resolution: FA-00-06</b>		
1 \$1,000,000 Department of Transportation 04N-SCI-237 10.3/12.9	In San Jose from Guadalupe River Bridge to Zanker Road Overcrossing. Upgrade storm drain system and install a pumping station.  Supplemental funds are needed for on-going project.	438631 (0418G) 1999/00 301-0042 301-0890 20.20.075.613 STIP	   \$416,739 \$993,767  \$1,410,506	   \$115,000 \$885,000  \$1,000,000	   \$531,739 \$1,878,767  \$2,410,506
2 \$1,114,000 Department of Transportation Monterey 05N-Mon-1 34.5 KP	Near Lucia north of Limekiln Creek Bridge. Construct sidehill viaduct.  Supplemental funds are needed for on-going project.	404301 (0005P) 1996/97 301-0042 301-0890 20.20.201.130 SHOPP	   \$331,600 \$2,559,900  \$2,891,500	   \$131,000 \$1,013,000  \$1,144,000	   \$462,600 \$3,572,900  \$4,035,500
3 \$660,000 Department of Transportation Los Angeles 07S-LA-103 6.2	In Long Beach south of West Willow Street. Environmental mitigation  Supplemental funds are needed for on-going project.	196101 (2300) 1999/00 301-0042 301-0890 20.20.201.330 SHOPP	   - \$1,000,500  \$1,000,500	   \$76,000 \$584,000  \$660,000	   \$76,000 \$1,584,500  \$1,660,500
4 \$2,785,000 Department of Transportation Los Angeles 07S-LA-710 6.8/9.7	In Long Beach on route 710 from Pacific Coast Highway to the 405 Freeway. Rehabilitate roadway and upgrade guardrail.  Supplemental funds are needed to award project.	1384U1 (0191M) 1999/00 301-0042 301-0890 20.20.201.120 SHOPP	   \$2,103,000 \$16,232,000  \$18,335,000	   \$320,000 \$2,465,000  \$2,785,000	   \$2,423,000 \$18,697,000  \$21,120,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$1,500,000 Sacramento 03U-Sac-5 23.66	In Sacramento County, Bridge no. 24-0069R, West End Viaduct. Initial G-11 funding needed to repair a hole in the deck of the West End Viaduct. Storm Damage Repair. Work performed through Emergency Force Account Procedures. Director's Orders signed: November 28, 2000.	1C7001  SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	  \$127,000 \$1,373,000 \$1,500,000
2 \$250,000 Santa Cruz 05U-SCr-9 13.5	Near Boulder Creek, at 0.2 miles north of Bear Creek Road. Emergency Repair Project. Initial G-11 funding needed to stabilize an existing landslide. Work performed through Emergency Force Account Procedures. Director's Orders signed: October 2, 2000.	0F5201  SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	  \$250,000 - \$250,000
3 \$100,000 Santa Cruz 05U-SCr-9 13.5	Near Boulder Creek, at 0.2 miles north of Bear Creek Road. Supplemental G-11 funding required to complete installation of the slope stabilization. Additional mudflow resulted in increased cleanup. Work performed through Emergency Force Account Procedures. Original G-11 Allocation: \$250,000 Supplemental G-11 Allocation: \$100,000 Revised Allocation: \$350,000 Original Allocation: 11-14-00	0F5201  SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	  \$100,000 - \$100,000



## 2.5 Highway Financial Matters

4 \$1,437,000 Ventura 07U-Ven-023- 19.0	Ventura County 1.6 KM so. Of Grimes Canyon Creek Bridge. Initial G-11 funding needed to repair severely eroded highway slope. Damage was caused by uncontrolled outfall from a broken drain. Work performed through Emergency Force Account Procedures. Director's Orders signed: November 07, 2000	219101 SHOPP Emergency	2000-01 301-0042 301-0890 <del>20.20.202.381</del> <b>20.20.201.130</b> <del>202/381</del> <b>201/130</b>	\$165,000 \$1,272,000  \$1,437,000
5 \$705,000 Los Angeles 07N-LA-5- 13.0	In Los Angeles on Route 5 at Goodrich Blvd. Overcrossing and 710 freeway Imperial Highway to 3 <sup>rd</sup> . Initial G-11 funding is needed to replace failed PCC travel way slabs. Work performed through Emergency Force Account Procedures. Director's Orders signed: November 9, 2000	219701 SHOPP Emergency.	2000/2001 301-0042 301-0890 20.20.201.120 201/120	\$705,000 - \$705,000
6 \$150,000 Riverside 08S-Riv-10 217.2	Near Blythe at Wiley's Well Roadside Rest Area. Initial G-11 funding needed to repair a damaged water pump at Wiley's Well Roadside Rest Stop. Malfunction of booster pumps, and buildup inside pipes and contamination of the water has caused a water shortage. Work performed through Emergency Force Account Procedures. Director's Orders signed: September 18, 2000	0A7001 SHOPP Emergency	2000/2001 301-0042 301-0890 20.20.201.130 201/130	\$150,000 - \$150,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(2) Informational Report - Seismic Retrofit G-11 Allocation (Proposition 192)</b>				
1 \$5,207,000 San Luis Obispo 05N-SLO-166 16.5	Near Santa Maria at Huasana River Bridge. Initial G-11 funding needed to provide funding for phase 2 seismic retrofit project.	444461 SHOPP Seismic Bond	2000-01 801-0653 301-0042 301-0890 20.20.202.381 202/381	\$5,207,000 - - \$5,207,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
1 \$1,315,000 Various 03N-ED,Sac,Sol,Yol Rts 5, 50, 80, 113 <b>04-Sol-113</b>	SHOPP Safety: Various locations. Construct median barrier. Support Expenditures to Date: \$103,637 Allocation Date: 12/19/00	2A0601 ( <b>03-A6686</b> and <b>04-B6686</b> ) SHOPP/01-02 <del>\$1,309,000</del> <b>\$1,343,000</b>	2000-01 301-0042 301-0890 20.20.201.010	- \$1,315,000 \$1,315,000
2 \$3,913,000 San Luis Obispo 05-SLO-46 0.1/R10.8	SHOPP Rehabilitation: Near Cambria from Junction of Route 1 to west of Santa Rosa Creek Road. Rehabilitate roadway. Support Expenditures to Date: \$140,509 Allocation Date: 12/19/00	OA4401 (4000) SHOPP/02-03 \$4,379,000	2000-01 301-0042 301-0890 20.20.201.120	\$449,000 \$3,464,000 \$3,913,000



## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>				
<b>Resolution MFP-00-12</b>				
<b>1</b> \$236,000 Humboldt Transit Authority Humboldt-LTC 01-Humboldt Senate: 2 Assembly: 1	<b>Replace Transit Vehicles</b> City of Eureka - Replace transit vehicles FUNDING PRIOR CURRENT FUTURE TOTAL State 0 0 0 0 ST-Fed. \$225,000 \$236,000 \$723,000 \$1,184,000 Local \$55,000 \$31,000 \$94,000 \$180,000 L-Fed. 0 0 0 0 TOTAL \$280,000 \$267,000 \$817,000 \$1,364,000	B000BA 01-2002T RIP / 00-01 \$0 \$0 \$0 \$236,000	2000-01 101-0042 101-0890 30.10.070.626	- \$236,000 \$236,000
<b>2</b> \$857,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 6 Assembly: 9,10	<b>4<sup>th</sup> Ave/Wayne Hultgren Station (Formerly 21<sup>st</sup> Street Light Rail Station)</b> Construct light rail station. (June 2000 - 12 month extension of 99-00 funds; \$827,000 being advanced from FY 2001-02 to FY 2000-01.) FUNDING PRIOR CURRENT FUTURE TOTAL State \$23,000 \$50,000 0 \$73,000 ST-Fed. \$90,000 \$807,000 0 \$897,000 Local \$55,000 \$55,000 0 \$110,000 L-Fed. 0 0 0 0 TOTAL \$168,000 \$912,000 0 \$1,080,000	R568SE 03-3R10 RIP / 99-00 \$0 \$0 \$0 \$30,000 RIP / 01-02 \$0 \$0 \$0 \$0 \$827,000	1999-00 101-0042 101-0890 30.10.070.625 2000-01 101-0042 101-0890 30.10.070.625	\$30,000 -\$20,000 \$807,000 \$857,000
<b>2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Projects</b>				
<b>Resolution MFP-00-13</b>				
<b>1</b> \$9,700,000 Southern California Regional Rail Authority SCRRA 07-Los Angeles, Ventura 08-Riverside, San Bernardino 11-San Diego 12-Orange Senate: 17-24,26-38 Assembly: 35-46, 48-52,56-80	<b>Metrolink Rolling Stock Phase II</b> Purchase 5 cab cars. FUNDING PRIOR CURRENT FUTURE TOTAL State 0 0 0 0 ST-Fed. 0 \$9,700,000 0 \$9,700,000 Local 0 \$1,260,000 0 \$1,260,000 L-Fed. 0 0 0 0 TOTAL 0 \$10,960,000 0 \$10,960,000	R879FA Various-2016 75-2016 IIP / 00-01 \$0 \$0 \$0 \$9,700,000	2000-01 101-0042 101-0890 30.20.070.720 30.20.020.720	- \$9,700,000 \$9,700,000
<b>2</b> \$120,000 CALTRANS SANDAG 75-San Diego Senate: 38 Assembly: 73	<b>O'Neil to Flores Double Track Pacific Surfliner</b> Extend double track and centralized signal system. (Transfer \$120,000 from CON to PS&E.) (AMTRAK contribution: \$1,250,000) FUNDING PRIOR CURRENT FUTURE TOTAL State \$280,000 \$120,000 \$3,350,000 \$3,750,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL \$280,000 \$120,000 \$3,350,000 \$3,750,000	R719SA 75-9875 IIP / 00-01 \$0 \$120,000 \$0 \$3,350,000	2000-01 301-0042 301-0890 30.20.070.720 30.20.020.720	\$120,000 -\$120,000 \$120,000



**2.6 Mass Transportation Financial Matters**

<b>3</b>								
\$120,000	<b>Moorpark and Strathern Sidings Rehab</b>				R8775A	2000-01		
CALTRANS	Upgrade sidings at Moorpark and Strathern				75-2014	301-0042	\$120,000	
VCTC	(Advance partial allocation of \$60,000 for PS&E; advance partial				IIP / 01-02	301-0890	-	
75-Ventura	allocation of \$60,000 for long lead items for CON.)				\$0	<del>30.20.070.720</del>		
Senate: 18	<b>FUNDING</b>	<b>PRIOR</b>	<b>CURRENT</b>	<b>FUTURE</b>	<b>TOTAL</b>	<b>\$300,000</b>	<b>30.20.020.720</b>	<b>\$60,000</b>
Assembly: 37,38	State	0	\$120,000	\$2,380,000	\$2,500,000	\$0		(Partial)
	ST-Fed.	0	0	0	0	\$2,200,000		\$60,000
	Local	0	0	0	0			(Partial)
	L-Fed.	0	0	0	0			
	<b>TOTAL</b>	<b>0</b>	<b>\$120,000</b>	<b>\$2,380,000</b>	<b>\$2,500,000</b>			<b>\$120,000</b>

Project #	EA							
Allocation Amount	Dist-PPNO							
Recipient	Program / Year							
RTPA/CTC	PA#:							
District-County	PUC Code							
Legislative District	Prgm'd Amt							
	Fund							
	Program Code							
	Allocation							
	Amount							
<b>2.6b(4) Local Proposition 116 Waterborne Ferry Program Project</b>					<b>Resolution BFP-00-08</b>			
\$750,000	<b>Jet Cat Rehabilitation</b>				T9586A	P116		
City of Vallejo	Overall rehabilitation and upgrade to the Jet Cat 300-				04-2267	30.10.070.000	\$750,000	
MTC	passenger, high-speed catamaran. (Concurrent Project				P116WF/00-01			
04-Solano	Approval under 2.1e(2).)				<b>PA-01-02</b>			
Senate: 8	<b>FUNDING</b>	<b>PRIOR</b>	<b>CURRENT</b>	<b>FUTURE</b>	<b>TOTAL</b>			
Assembly: 7	State	0	\$750,000	0	\$750,000			
	Local	\$500,000	0	0	\$500,000	\$750,000		\$750,000
	Local Fed	\$2,000,000	0	0	\$2,000,000			
	<b>TOTAL</b>	<b>\$2,500,000</b>	<b>\$750,000</b>	<b>0</b>	<b>\$3,250,000</b>			

Project #	EA							
Allocation Amount	Dist-PPNO							
Recipient	Program / Year							
RTPA/CTC	PA#:							
District-County	PUC Code							
Legislative District	Prgm'd Amt							
	Fund							
	Program Code							
	Allocation							
	Amount							
<b>2.6c Multi-Program Funded Project</b>					<b>Resolution MBFP-00-01</b>			
\$7,510,000	<b>False Bay Passing Track</b>				R685SA	00-01		
North San Diego County	Construct new passing track, including signal work.				IIP/ 00-01	101-0042	\$3,800,000	
Transit Development	(FY 00-01 IIP funds: transfer \$219,000 from PS&E to CON.)				75-2005	101-0890		
Board	<b>FUNDING</b>	<b>PRIOR</b>	<b>CURRENT</b>	<b>FUTURE</b>	<b>TOTAL</b>			
SANDAG	State	\$310,000	\$7,510,000	0	\$7,820,000	\$0	30.20.070.720	
11-San Diego	ST-Fed.	0	0	0	0	\$181,000		
Senate: 39	Local	0	0	0	0	\$0		
Assembly: 78	L-Fed.	0	0	0	0	\$3,619,000		
	<b>TOTAL</b>	<b>\$310,000</b>	<b>\$7,510,000</b>	<b>0</b>	<b>\$7,820,000</b>			
					R6856B			
					P116R/00-01			
					11-8201F			
					PA-00-07	P116		
					99629a	30.10.070.000	\$3,710,000	
					\$3,710,000			
								\$7,510,000

Resolution	Program/Year							
Allocation	PA#							
Recipient	PUC Code							
RTPA/CTC	Dist-PPNO							
District-County	Prog Amount							
Legislative District	Fund							
	Program							
	Codes							
	Alloc Amount							
<b>2.6d Allocation Amendments – Proposition 116 Program Project</b>					<b>BFA-00-08</b>			



**2.6 Mass Transportation Financial Matters**

<b>BFA-00-08 Amending BFP-96-28</b>	<b>North Bay Ferry Demonstration – Phase II</b> Amend BFP 96-28 to revise the scope of work of the North Bay Ferry Demonstration project – Phase II to delete the purchase and installation of ticket vending machines, and the landside bus facility improvement elements and deallocate \$1,340,592 from the original allocation amount of \$2,687,923, for a revised total of \$1,347,331. (Concurrent PA Amendment under 2.1e(1).)				P116WF/96-97 30.10.070.000 PA 96-38 99646 \$1,347,331
\$1,347,331 City of Vallejo MTC	<u>ALLOCATION</u> BFP-96-28	<u>ORIGINAL</u> \$2,687,923	<u>REVISION</u> (\$1,340,592)	<u>AMENDED</u> \$1,347,331	04-8042 \$1,347,331
04-Solano Senate: 8 Assembly: 7					\$1,347,331